

#### **NEWS RELEASE**

Today's Date: Monday, June 29, 2015

**District:** 05 – Santa Barbara, San Luis Obispo, Monterey, San Benito and Santa

**Cruz Counties** 

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FOR IMMEDIATE RELEASE

#### CTC ALLOCATES \$561 MILLION TO UPGRADE STATE AND LOCAL TRANSPORTATION INFRASTRUCTURE

**SAN LUIS OBISPO** – The California Transportation Commission (CTC) has allocated \$561 million to 125 transportation projects that will help rebuild and maintain California's infrastructure, as well as encourage and support the use of alternate forms of transportation, such as bicycling and walking. Of this, 32 biking and pedestrian projects throughout the state will receive nearly \$8.5 million in allocations from the Active Transportation Program.

"At Caltrans, we are working to not only preserve our investments in the state highway system, but are also investing in projects that expand the availability bike and pedestrian access throughout the state," said Caltrans Director Malcolm Dougherty. "Allocations like those made today help us to ensure the state's transportation system will support and benefit Californians for decades to come."

Among the projects that received funding allocations today were:

- Monterey County: \$24.8 million to rehabilitate 74.4 lane miles of U.S. Highway 101 in or near Soledad from the north Greenfield Overcrossing to north of the North Gonzales Overcrossing. This project will include overlaying existing lanes and shoulders with rubberized asphalt and repairing distressed pavement with asphalt pavement to improve the ride quality and extend the service life of the pavement.
- San Luis Obispo County: \$421,000 to construct 541 linear feet of sidewalk and one
  curb ramp to upgrade the existing pedestrian facility on State Route 1 at the Oceano
  Overhead to comply with the American with Disabilities Act (ADA).
- Santa Barbara County Association of Governments (SBCAG) \$1.4 million for Pedestrian Improvements to Cabrillo Boulevard in the city of Santa Barbara. This project will include replacing the existing railroad bridge and roadway improvements for bicyclists and pedestrians.

Active transportation projects funded include:

(more)







#### **NEWS RELEASE**

• Santa Cruz County Regional Transportation Commission (SCCRTC): \$71,000 for the Great Meadow Bike Path Safety Improvements at the University of California, Santa Cruz. This project will realign a section of the Great Meadow Bike Path near and at the intersection of the bike path with Village Road. This project will result in improvements to reduce high accident rates, better sight lines and better bike control.

The newly allocated funding also includes \$441.5 million from the State Highway Operation and Protection Program for 49 projects that will maintain and preserve the investment in the state highway system and its supporting infrastructure.

These capital improvements consist of projects covering maintenance, pavement repair and rehabilitation, safety improvements and upgrades to bridges throughout the state.

The remaining \$110.9 million in allocations came from assorted transportation accounts funded by state and federal dollars.

Please see the attached file for more information about all projects that received allocations.

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Project # Allocation Amount County Dist-Co-Rte Postmile  2.5b.(1) SHOPP I	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
1 \$3,322,000 Del Norte 01-DN-101 22.0	Near Crescent City, at 0.6 mile south of Hamilton Road. Outcome/Output: Stabilize roadway slip-out and restore shoulder by constructing 200 foot long retaining wall, removing failed fill and reconstructing roadway.  Preliminary Engineering Programmed Expended PA&ED \$85,000 \$72,458 PS&E \$1,250,000 \$952,740 R/W Supp \$40,000 \$1,570  (Construction Support: \$700,000)	01-1080 SHOPP/14-15 \$3,500,000 0112000114 4 0B3004	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	\$381,000 \$2,941,000







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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Reso	olution FP-14-56
2 \$1,221,000 Humboldt 01-Hum-36 35.5/40.5	Near Dinsmore, from 0.1 mile east of South Fork Van Duzen River Bridge to 0.1 east of Van Duzen River Bridge. Outcome/Output: Reconstruct roadway and drainage systems at 5 storm damaged locations, including installing rock buttress, replacing culvert, reconstructing guardrail, and restoring roadway sufface.	01-2334 SHOPP/14-15 \$2,200,000 0112000120 4 0B3604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$140,000 \$1,081,000
	Preliminary Engineering Programmed Expended PA&ED \$250,000 \$180,833 PS&E \$1,100,000 \$1,113,667 R/W Supp \$60,000 \$2,153  (Construction Support: \$336,000)			
3 \$2,500,000 Alameda 04-Ala-13 4.9	In Oakland, at 0.1 mile south of Carson Street. Outcome/Output: Install 186 foot soldier pile retaining wall, repair cracked pavement, and reconstruct drainage system damaged by embankment slip-out storm damage. Work also includes reconstructing drainage system.	04-0140Q SHOPP/14-15 \$5,100,000 0413000228 4 1SS414	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	\$50,000 \$2,450,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$1,000,000 \$1,137,273  PS&E \$1,160,000 \$304,056  R/W Supp \$100,000 \$11,340  (Construction Support: \$1,820,000)			







Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Reso	lution FP-14-56
4 \$1,431,000 Alameda 04-Ala-13 8.8	In Oakland, 0.3 miles south of Broadway Terrace. Outcome/Output: Repair slope slide by constructing soldier pile retaining wall, replacing damaged existing wall, and improving slope drainage.	04-0144R SHOPP/14-15 \$1,240,000 0412000007 4 2G8304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$29,000 \$1,402,000
	Preliminary <u>Engineering Programmed</u> <u>Expended PA&amp;ED \$650,000 \$771,162 PS&amp;E \$480,000 \$698,148 R/W Supp \$100,000 \$5,986    (Construction Support: \$570,000)</u>			
5 \$4,819,000 Alameda 04-Ala-Var. Var.	In Alameda County, on various routes at various locations. Outcome/Output: Upgrade guard rail end treatments and transition railing at 137 locations to reduce the number and severity of collisions.	04-0107G SHOPP/14-15 \$4,619,000 0414000005 4 2G5014	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	\$96,000 \$4,723,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> <u>PA&amp;ED</u> \$380,000 \$392,939  PS&E \$760,000 \$839,935  R/W Supp \$75,000 \$2,481  (Construction Support: \$1,140,000)			







Project #		PPNO Program/Year	Budget Year	
Allocation Amount County	Location	Prgm'd Amount Project ID Adv Phase	Item # Fund Type	Amount by
Dist-Co-Rte Postmile	Project Description	EA EA	Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Reso	lution FP-14-56
6 \$1,760,000 Contra Costa 04-CC-4 R11.0	In Martinez, at 0.1 mile west of Milano Way, also in Napa County on Route 29 at 0.5 mile north of Route 12 (PM R9.7). Outcome/Output: Install weigh in motion systems to enhance the enforcement of truck weight limits.	04-0182K SHOPP/14-15 \$1,630,000 0413000088 4 286804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.321	\$35,000 \$1,725,000
	Preliminary Engineering Programmed Expended PA&ED \$0 \$39,431 PS&E \$456,000 \$498,765 R/W Supp \$33,000 \$329  (Construction Support: \$408,000)			
7 \$1,750,000 Marin 04-Mrn-101 3.3/4.5	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing NO. 27- 0059 and North San Pedro Road Undercrossing No. 27-0014S. Outcome/Output: Upgrade to new standard bridge railing and rehabilitate bridge decks at three structures.	04-0355A SHOPP/14-15 \$1,785,000 0412000117 4 4A0004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.112	\$35,000 \$1,715,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$360,000 \$70,807 PS&E \$750,000 \$771,638 R/W Supp \$90,000 \$4,901			
	(Construction Support: \$600,000)			







		PPNO		
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Proportion	Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by
	Project Description	EA		Fund Type
2.5b.(1) SHOPP F	rojects		Reso	lution FP-14-56
8 \$2,040,000 Marin 04-Mrn-580 3.3/4.5	In San Rafael, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5).  Outcome/Output: Upgrade to new standard bridge railing at two structures.  Preliminary Engineering Programmed Expended PA&ED \$357,000 \$276,115 PS&E \$692,000 \$682,185 R/W Supp \$59,000 \$956  (Construction Support: \$600,000)	04-0832F SHOPP/14-15 \$2,040,000 0412000481 4 4G4704	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.112	\$41,000 \$1,999,000
9				
\$1,834,000 Napa 04-Nap-128 29.7	Near Winters, at 1.5 miles east of Wragg Canyon Road. Outcome/Output: Restore 200 feet of eroded roadway side-slope to prevent further storm damage by reconstructing with lightweight fill and replacing drainage system.	04-0640B SHOPP/14-15 \$2,100,000 040021255 4 2G9504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$37,000 \$1,797,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$190,000 \$272,253  PS&E \$480,000 \$728,582  R/W Supp \$80,000 \$4,766			







Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Reso	lution FP-14-56
10 \$285,000 Santa Clara 04-SCI-87 4.9	In San Jose, at West Virginia Street. Outcome/Output: Restore distressed section of concrete pavement damaged by groundwater seepage. Work includes placing a permeable blanket and under drain before repaving.	04-0428Q SHOPP/14-15 \$363,000 0412000539 4 1SS484	2013-14 302-0042 SHA 20.20.201.131	\$285,000
	Preliminary Engineering Programmed Expended PA&ED \$198,000 \$76,405 PS&E \$133,000 \$219,231 R/W Supp \$18,000 \$0			
	(Construction Support: \$161,000)			
11 \$3,059,000 Santa Clara 04-SCI-280 7.5/11.5	In and near Cupertino, from Stevens Creek Boulevard to Foothill Expressway. <u>Outcome/Output:</u> Rehabilitate on-ramp pavement and upgrade curb ramps to Americans with Disabilities Act requirements.	04-0503P SHOPP/14-15 \$3,742,000 0414000056 4 272054	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$61,000 \$2,998,000
	Preliminary         Programmed           Engineering         Programmed           Expended         \$67,000         \$94,549           PS&E         \$311,000         \$583,808           R/W Supp         \$12,000         \$3,970			
	(Construction Support: \$312,000)			
12 \$839,000 San Francisco 04-SF-101 3.4	The City and County of San Francisco, at 23rd Street. Outcome/Output: Construct 110 foot long retaining wall, reconstruct failed slope, and apply erosion control to repair storm damaged slip-out.	04-0600H SHOPP/14-15 \$700,000 0412000014 4 3G1704	2013-14 302-0042 SHA 20.20.201.131	\$839,000
	Preliminary Engineering Programmed Expended PA&ED \$80,000 \$268,352 PS&E \$500,000 \$887,910 R/W Supp \$55,000 \$3,971			







Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP I	Projects		Reso	lution FP-14-56
13 \$872,000 Sonoma 04-Son-101 11.6	Near Cotati, at 0.4 mile south of West Sierra Avenue. Outcome/Output: Remove loose material and regrade slope to stabilize from localized failure and erosion.	04-0116R SHOPP/14-15 \$874,000 0412000617 4 1SS354	2013-14 302-0042 SHA 20.20.201.131	\$872,000
	Preliminary Engineering Programmed Expended PA&ED \$405,000 \$435,254 PS&E \$270,000 \$88,850 R/W Supp \$40,000 \$0			
	(Construction Support: \$266,000)			
14 \$1,240,000 Sonoma 04-Son-116 39.8	Near Petaluma, at 0.5 mile east of Lakeville Highway. <u>Outcome/Output</u> : Excavate loose material, place rock slope protection buttress, re-grade roadside ditch below slope, and apply erosion control to stabilize slide.	04-0819Q SHOPP/14-15 \$1,400,000 0400021275 4	2013-14 302-0042 SHA 302-0890 FTF	\$25,000 \$1,215,000
	Preliminary         Programmed           Engineering         Programmed           Expended         \$220,000 \$334,015           PS&E         \$300,000 \$412,059           R/W Supp         \$100,000 \$65,935	3G1104	20.20.201.131	
	(Construction Support: \$400,00)			
15 \$1,109,000 Sonoma 04-Son-121 10.2	Near Schellville. 0.6 mile west of Napa Road. <u>Outcome/Output</u> : Construct 120 foot retaining wall and under drain system to restore roadway embankment failure and repair damaged roadway surface.	04-0815C SHOPP/14-15 \$1,100,000 0412000618 4 1SS374	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$22,000 \$1,087,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$200,000 \$171,069  PS&E \$300,000 \$697,000  R/W Supp \$25,000 \$6,216  (Construction Support: \$600,000)			







Project # Allocation Amount County		PPNO Program/Year Prgm'd Amount Project ID	Budget Year Item #	
Dist-Co-Rte Postmile	Location Project Description	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects			lution FP-14-56
16 \$421,000 San Louis Obispo 05-SLO-1 R12.6	In Oceano, at Oceano Overhead. Outcome/Output: Construct 541 linear feet of sidewalk and one curb ramp to upgrade the existing pedestrian facility at the Ocean Overhead to current accessible standards per the Americans with Disabilities Act (ADA).	05-2382 SHOPP/14-15 \$920,000 0512000078 4 1C1304	2013-14 302-0042 SHA 20.20.201.361	\$421,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$270,000 \$297,044  PS&E \$480,000 \$417,841  R/W Supp \$95,000 \$1,897  (Construction Support: \$430,000)			
17 \$2,078,000 Los Angeles 07-LA-2 18.6/19.6	In Glendale, at Route 2/134 Interchange. Outcome/Output: Construct roadside paying, construct Maintenance Vehicle Pullouts, construct access roads, improve Clear Recovery Zone, and install remote irrigation control system to improve the safety of maintenance personnel at 16 locations.	07-4504 SHOPP/14-15 \$2,220,000 0712000108 4 292204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.235	\$42,000 \$2,036,000
	Preliminary <u>Engineering</u>			







		PPNO		
Project #		Program/Year	Budget Year	
Allocation Amount		Prgm'd Amount Project ID	Item #	
County Dist-Co-Rte	Location	Adv Phase	Fund Type	Amount by
Postmile	Project Description	EA	Program Code	Fund Type
2.5b.(1) SHOPP	Projects		Reso	olution FP-14-56
18 \$1,545,000	In North Hollywood, at Route	07-4503	2013-14	
Los Angolos	101/134/1/0 interchange. Outcome/Output: Construct roadside	SHOPP/14-15	302-0042	\$31,000
Los Angeles 07-LA-101	paving, construct Maintenance Vehicle Pullouts, install access roads, improve	\$2,215,000 0712000107	SHA 302-0890	\$1,514,000
11.5/11.8	Clear Recovery Zone, and install	4	FTF	
	remote irrigation control system to	292104	20.20.201.235	
	improve the safety of maintenance personnel at 39 locations.			
	Preliminary			
	Engineering Programmed			
	Expended PA&ED \$73,000 \$72,220			
	PS&F \$371 000 \$555 831			
	R/W Supp \$1,000 \$0			
	(Construction Support: \$367,000)			
19	(Construction Support: \$307,000)			
\$7,925,000	In Carson at Dolores Yard Overhead Bridge No. 53-1168. Outcome/Output: Paint steel portion of the bridge to extend	07-4386 SHOPP/14-15	2014-15	¢159,000
Los Angeles	bridge service life.	\$7,077,000	302-0042 SHA	\$158,000
07-LA-405 8.7	D. Parkers	0700001891 4	302-0890 FTF	\$7,767,000
0.7	Preliminary	4 4Y7004	20.20.201.119	
	Engineering Programmed			
	Expended \$0 \$0			
	PS&E \$1,500,000 \$643,778			
	R/W Supp \$350,000 \$279,233			
	(Construction Cupport: #4 200 200)			
20	(Construction Support: \$1,200,000)			
\$1,324,000	In the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Outcome/Output: Expand	08-0080J SHOPP/14-15	2013-14 302-0042	\$78,000
Riverside	Avenué. Outcome/Output. Expand	\$1,325,000	302-0042 SHA	φιο,υυυ
08-Riv-91 10.8/12.9	gore paving, construct safe ingress and egress to work areas, improve Clear Recovery Zone, install weed barriers at 20 locations to improve the safety of maintenance personnel.	0812000086 4	302-0890 FTF	\$1,246.000
10.6/12.9	barriers at 20 locations to improve the	0R4604	20.20.201.235	
	sarety of maintenance personner.			
	Preliminary			
	Engineering Programmed			
	Expended			
	PA&ED \$160,000 \$118,252			
	PS&E \$400,000 \$265,839 R/W Supp \$25,000 \$0			
	(Construction Support: \$360,000)			







Project # Allocation Amount County Dist-Co-Rte Postmile   Project Description   Project ID Adv Phase Program Code   Project ID Adv Phase			PPNO		
Allocation Amount   County   Dist-Co-Rite   Project Description   Project ID   Adv Phase   Fund Type   Amount by   Fund Type   Amount by   Fund Type   Amount by   Fund Type   Amount by   Fund Type   Program Code   Post   Program Code   Post   Program Code   P	,		Program/Year	Budget Year	
Dist-Co-Rite   Location   Project Description   Adv Phase   Fund Type   Amount by Prostmile   Project Description   Project Descri				•	
2.5b.(1) SHOPP Projects	,		•		Amount by
1	Postmile	Project Description	EA	Program Code	Fund Type
San Bernardino	2.5b.(1) SHOPP F	Projects		Resc	lution FP-14-56
San Bernardino   Outcome/Output: Rehabilitate 12.5   \$36,000,000   SHA   SHOPP/14-15   \$302-0042   \$171,000   SHA   SHOPP/14-15   SHOPP/14-1		In and poor Padlands from Ford Street	00 0454 l	2014 15	
San Bernardino   Outcome/Outpuf: Rehabilitate 12.5     \$36,000,000   SHA     SHA     SHA   Or replacing the existing concrete pavement to improve safety and ride quality.   Preliminary   Engineering   Programmed   Expended   PA&ED   SAE   \$1,920,000   \$1,701,135   R/W Supp \$268,000 \$18,251     (Construction Support: \$3,185,000)     SHA   OK2924   OK2	φ34,024,000	to Live Oak Canvon Road.			\$171,000
33.3/R37.4 or replacing the existing concrete pavement to improve safety and ride quality.  Preliminary  Engineering Programmed  Expended PA&ED \$0 \$0 \$0 PS&E \$1,920,000 \$1,701,135 R/W Supp \$268,000 \$18,251  (Construction Support: \$3,185,000)  22 \$12,046,000 Near Mountain Pass, at Cenda Ditch Bridge (No. 54 -0620L) and Wheaton Wash Bridge (No. 54-0621L).  San Bernardino 08-SBd-15 172.1/173.8 remainder to extend the service life of the bridges at two locations.  FFF 0K2924 20.20.201.122  4 FFF 0K2924 20.20.201.122		Outcome/Outpuf: Rehabilitate 12.5		_	<b>#0.4.450.000</b>
pavement to improve safety and ride quality.  Preliminary Engineering Programmed Expended PA&ED \$0 \$0 \$0 PS&E \$1,920,000 \$1,701,135 R/W Supp \$268,000 \$18,251  (Construction Support: \$3,185,000)  22 \$12,046,000 Near Mountain Pass, at Cenda Ditch Bridge (No. 54 08-0172X 2013-14 -0620L) and Wheaton Wash Bridge (No. 54-0621L). SHOPP/14-15 302-0042 \$224,000 San Bernardino 08-SBd-15 Outcome/Output: Replace Cenda Ditch Bridge, replace \$10,688,000 SHA portion of Wheaton Wash Bridge and rehabilitate the 0800000472 302-0890 \$11,882,000 remainder to extend the service life of the bridges at two 4 FTF locations.		lane miles of roadway by rehabilitating			\$34,453,000
Preliminary   Engineering   Programmed   Expended   PA&ED   \$0 \$0 \$0 PS&E \$1,920,000 \$1,701,135   R/W Supp \$268,000 \$18,251		pavement to improve safety and ride	0K2924	20.20.201.122	
Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$1,920,000 \$1,701,135 R/W Supp \$268,000 \$18,251  (Construction Support: \$3,185,000)  22 \$12,046,000 Near Mountain Pass, at Cenda Ditch Bridge (No. 54 08-0172X 2013-14 -0620L) and Wheaton Wash Bridge (No. 54-0621L). SHOPP/14-15 302-0042 \$224,000 San Bernardino 08-SBd-15 portion of Wheaton Wash Bridge and rehabilitate the portion of Wheaton Wash Bridge and rehabilitate the 172.1/173.8 remainder to extend the service life of the bridges at two locations.					
Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$1,920,000 \$1,701,135 R/W Supp \$268,000 \$18,251  (Construction Support: \$3,185,000)  22 \$12,046,000 Near Mountain Pass, at Cenda Ditch Bridge (No. 54 08-0172X 2013-14 -0620L) and Wheaton Wash Bridge (No. 54-0621L). SHOPP/14-15 302-0042 \$224,000 San Bernardino 08-SBd-15 portion of Wheaton Wash Bridge and rehabilitate the portion of Wheaton Wash Bridge and rehabilitate the 172.1/173.8 remainder to extend the service life of the bridges at two locations.		Dualization			
Expended PA&ED \$0 \$0 \$0 PS&E \$1,920,000 \$1,701,135 R/W Supp \$268,000 \$18,251  (Construction Support: \$3,185,000)  22 \$12,046,000 Near Mountain Pass, at Cenda Ditch Bridge (No. 54 -0620L) and Wheaton Wash Bridge (No. 54-0621L). SHOPP/14-15 302-0042 \$224,000 San Bernardino 08-SBd-15 portion of Wheaton Wash Bridge and rehabilitate the 0800000472 302-0890 \$11,882,000 remainder to extend the service life of the bridges at two locations.					
PA&ED		<del></del>			
PS&E \$1,920,000 \$1,701,135 R/W Supp \$268,000 \$18,251  (Construction Support: \$3,185,000)  22 \$12,046,000 Near Mountain Pass, at Cenda Ditch Bridge (No. 54 08-0172X 2013-14 -0620L) and Wheaton Wash Bridge (No. 54-0621L). SHOPP/14-15 302-0042 \$224,000 San Bernardino 08-SBd-15 portion of Wheaton Wash Bridge and rehabilitate the portion of Wheaton Wash Bridge and rehabilitate the 172.1/173.8 remainder to extend the service life of the bridges at two locations.		Expended DARED &0 &0			
R/W Supp \$268,000 \$18,251  (Construction Support: \$3,185,000)  22 \$12,046,000 Near Mountain Pass, at Cenda Ditch Bridge (No. 54 08-0172X 2013-14 -0620L) and Wheaton Wash Bridge (No. 54-0621L). SHOPP/14-15 302-0042 \$224,000  San Bernardino Outcome/Output: Replace Cenda Ditch Bridge, replace \$10,688,000 SHA portion of Wheaton Wash Bridge and rehabilitate the portion of Wheaton Wash Bridge and rehabilitate the remainder to extend the service life of the bridges at two locations.		PS&E \$1.920.000 \$1.701.135			
\$\frac{22}{\}\$12,046,000  \text{Near Mountain Pass, at Cenda Ditch Bridge (No. 54  \text{08-0172X}  \text{2013-14}  \text{302-0042}  \text{\$\$\$\$\$224,000  \text{San Bernardino}  \text{0utcome/Output: Replace Cenda Ditch Bridge, replace  \text{\$\$\$\$\$\$10,688,000  \text{SHA}  \text{\$\$\$\$\$\$\$\$\$\$\$\$08-85d-15  \text{portion of Wheaton Wash Bridge and rehabilitate the locations.}  \text{0800000472}  \text{302-0890}  \$		R/W Supp \$268,000 \$18,251			
\$\frac{22}{\}\$12,046,000  \text{Near Mountain Pass, at Cenda Ditch Bridge (No. 54  \text{08-0172X}  \text{2013-14}  \text{302-0042}  \text{\$\$\$\$\$224,000  \text{San Bernardino}  \text{0utcome/Output: Replace Cenda Ditch Bridge, replace  \text{\$\$\$\$\$\$10,688,000  \text{SHA}  \text{\$\$\$\$\$\$\$\$\$\$\$\$08-85d-15  \text{portion of Wheaton Wash Bridge and rehabilitate the locations.}  \text{0800000472}  \text{302-0890}  \$					
\$12,046,000 Near Mountain Pass, at Cenda Ditch Bridge (No. 54 08-0172X 2013-14 -0620L) and Wheaton Wash Bridge (No. 54-0621L). SHOPP/14-15 302-0042 \$224,000 SHA 08-SBd-15 portion of Wheaton Wash Bridge and rehabilitate the 172.1/173.8 remainder to extend the service life of the bridges at two locations. \$10,688,000 SHA 0800000472 302-0890 \$11,882,000 \$172.1/173.8 The properties of the bridges at two locations.	22	(Construction Support: \$3,185,000)			
San Bernardino Outcome/Output: Replace Cenda Ditch Bridge, replace \$10,688,000 SHA 08-SBd-15 portion of Wheaton Wash Bridge and rehabilitate the 172.1/173.8 remainder to extend the service life of the bridges at two locations. \$11,882,000 \$11,882					
08-SBd-15 portion of Wheaton Wash Bridge and rehabilitate the 0800000472 302-0890 \$11,882,000 172.1/173.8 remainder to extend the service life of the bridges at two 4 FTF locations. 0M2804 20.20.201.110	San Bornardina				\$224,000
locations. 0M2804 20.20.201.110				-	\$11,882,000
	172.1/173.8	•			
		locations.	UNI2804	20.20.201.110	
Preliminary		Preliminary			
Engineering Programmed		•			
Expended		Expended			
PA&ED \$634,000 \$680,770		PA&ED \$634,000 \$680,770			
PS&E \$3,121,000 \$3,022,780 R/W Supp \$100,000 \$20,852					
		14 14 Ομρρ ψ100,000 ψ20,032			
(Construction Support: \$2,271,000)		(Construction Support: \$2,271,000)			







Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Reso	lution FP-14-56
23 \$66,959,000 Imperial 11-Imp-8 R45.5/R55.0	Near El Centro, from 0.6 mile west of Anderholt Road to 0.5 mile east of East Highline Canal Bridge.  Outcome/Output: Remove and replace main lanes and shoulders, upgrade dikes and safety items, and rehabilitate ramps to improve safety, ride quality, and reduce future maintenance cost and frequency along 38 lane miles of roadway.	11-0534 SHOPP/14-15 \$66,980,000 1113000036 4 413604	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.122	\$1,339,000 \$65,620,000
	Preliminary Engineering Programmed Expended PA&ED \$711,000 \$455,810 PS&E \$2,125,000 \$1,201,852 R/W Supp \$2,000 \$0  (Construction Support: \$8,633,000)			
24 \$1,000,000 San Diego 11-SD-5 R20.3/R21.2	In the city of San Diego, from 0.3 mile south of Fiesta Island Road to 0.5 mile north of Tecolote Creek Bridge, Outcome/Output: Landscape mitigation on 3.2 acres. Work involves removal of dying trees and shrubs, pruning trees, upgrading existing Irrigation systems, and applying new mulch.	11-0778A SHOPP/14-15 \$1,907,000 1113000115 4 002714	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$20,000 \$980,000
	Preliminary  Engineering Programmed  Expended PA&ED \$0 \$0 PS&E \$376,000 \$421,828 R/W Supp \$14,000 \$0  (Construction Support: \$517,000)			







Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Reso	lution FP-14-56
25 \$1,467,000 San Diego 11-SD-79 0.0/29.6	At various locations, from 0.1 mile south of Samagatuma Creek to 0.1 mile north of Matagual Creek Bridge. Outcome/Output: Replace 1,057 linear feet of existing bridge rails on four bridges to improve public safety.	11-1066 SHOPP/14-15 \$1,610,000 1100020480 4 408004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.112	\$29,000 \$1,438,000
	Preliminary Engineering Programmed Expended PA&ED \$0 \$0 PS&E \$840,000 \$969,597 R/W Supp \$2,000 \$0  (Construction Support: \$668,000)			
26 \$20,195,000 Orange 12-Ora-133 8.8/10.9	In Irvine, at the Route 5 interchange.  Outcome/Output: Stabilize empankments, inject grouting deep into embankments, repair/replace bridge drainage aprons and slope paving, and reconstruct roadway pavement, guardrail and drainage systems at three locations to rebuild and/or repair damaged roadway.	12-4849C SHOPP/14-15 \$20,200,000 1213000116 4 0N1104	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	\$390,000 \$19,805,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$1,040,000 \$866,505  PS&E \$2,157,000 \$2,002,543  R/W Supp \$51,000 \$0  (Construction Support: \$2,652,000)			







Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP I	Projects	Resolution FP-14-56		
27 \$16,800,000 Orange 12-Ora-405 8.4	In Costa Mesa at Red Hill Avenue overcrossing southern approach.  Outcome/Output: Remove and replace failing Mechanically Stabilized Earth walls and repair approach slab and bridge abutment to rebuild and/or repair damaged roadway.	12-5011A SHOPP/14-15 \$16,800,000 1214000057 4 0N5404	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	\$265,000 \$16,535,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$400,000 \$412,267 PS&E \$3,000,000 \$2,322,792 R/W Supp \$650,000 \$473,755  (Construction Support: \$2,350,000)			



